

**Eighth Judicial District Court
Clark County, Nevada
Statement of Revenues, Expenditures and Changes in Net Position
For The Three Months Ended December 31, 2024
Modified Accrual Basis
(Unaudited)**

2200.000 - Specialty Courts	Special Revenue Fund	Year to Date
Revenues and transfers in		
Intergovernmental revenue	1,323,509	3,269,574
Charges for services	54,442	125,087
Interest	22,029	132,023
Miscellaneous revenues	-	916
Total revenues	1,399,980	3,527,600
Transfers from other funds	-	-
Total revenues and transfers in	1,399,980	3,527,600
Expenditures		
Salaries and wages	302,990	609,101
Employee benefits	125,978	267,458
Services and supplies	1,151,857	2,531,544
Total expenditures	1,580,824	3,408,102
Transfers to other funds	-	-
Total expenditures and transfers out	1,580,824	3,408,102
2760.000 - Special Revenue Fund		
	Special Revenue Fund	Year to Date
Revenues		
Intergovernmental revenue	189,767	697,430
Charges for services	498,752	1,372,194
Interest	127,407	533,446
Miscellaneous revenues	24,497,585	49,139,952
Total revenues	25,313,511	51,743,022
Transfers from other funds	49,288	214,200
Total revenues and transfers	25,362,798	51,957,221
Expenditures		
Salaries and wages	11,773,012	23,398,375
Employee benefits	4,768,740	10,436,311
Services and supplies	5,186,714	10,766,365
Capital outlay	59,783	89,395
Total expenditures	21,788,249	44,690,447
Transfers to other funds	49,288	214,200
Total expenditures and transfers	21,837,536	44,904,646
2830.000 - Special Filing Fees		
	Special Revenue Fund	Year to Date
Revenues		
Charges for services	1,089,558	2,790,926
Interest	8,763	56,838
Miscellaneous revenues	195	325
Total revenues	1,098,516	2,848,089
Expenditures		
Salaries and wages	906,238	1,829,106
Employee benefits	349,190	775,080
Services and supplies	191,221	363,487
Capital outlay	-	-
Total expenditures	1,446,650	2,967,673

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4760.000 - Capital Projects	Capital Project Fund	Year to Date
Revenues		
Charges for services	-	-
Interest	11,215	31,148
Miscellaneous revenues	-	-
Total revenues	11,215	31,148
Expenditures		
Services and supplies	203,792	273,242
Capital outlay	517,526	517,526
Total expenditures	721,318	790,768
6760.000 - Employee Benefits	Internal Service Fund	Year to Date
Operating revenues		
Charges for services	150,000	300,000
Total operating revenues	150,000	300,000
Operating expenses		
Services and supplies	36,168	214,146
Capital outlay	-	-
Total operating expenses	36,168	214,146
Nonoperating revenues (expenses)		
Interest	4,290	28,942
Miscellaneous revenues	1,372	1,372
Total nonoperating revenues (expenses)	5,662	30,314
Net income (loss)	119,494	116,168
Total - District Court	Quarterly	Year to Date
Revenues and transfers in		
Intergovernmental revenue	1,513,275	3,967,004
Charges for services	1,792,752	4,588,207
Interest	173,705	782,397
Miscellaneous revenues	24,499,151	49,142,565
Total revenues	27,978,884	58,480,172
Transfers from other funds	49,288	214,200
Total revenues and transfers in	28,028,171	58,694,372
Expenditures		
Salaries and wages	12,982,241	25,836,582
Employee benefits	5,243,908	11,478,849
Services and supplies	6,769,751	14,148,783
Capital outlay	577,309	606,922
Total expenditures	25,573,210	52,071,136
Transfers to other funds	49,288	214,200
Total expenditures and transfers out	25,622,497	52,285,336