

**Eighth Judicial District Court
Clark County, Nevada
Statement of Revenues, Expenditures and Transfers
For The Three Months Ended June 30, 2024
Modified Accrual Basis
(Unaudited)**

| 2200.000 - Specialty Court | Special Revenue Fund | Year to Date |
|--------------------------------------|--------------------------|--------------------------|
| Revenues and transfers in | | |
| Intergovernmental Revenue | 3,635,579 | 8,882,220 |
| Charges for Services | 187,537 | 352,517 |
| Interest | 43,266 | 209,587 |
| Miscellaneous Revenues | 17,388 | 21,199 |
| Total revenues | <u>3,883,769</u> | <u>9,465,523</u> |
| Transfers from other funds | - | - |
| Total revenues and transfers in | <u><u>3,883,769</u></u> | <u><u>9,465,523</u></u> |
| Expenditures | | |
| Salaries and Wages | 526,938 | 1,159,840 |
| Employee Benefits | 210,659 | 481,346 |
| Services and Supplies | 3,131,463 | 7,032,984 |
| Capital Outlay | - | - |
| Total expenditures | <u>3,869,060</u> | <u>8,674,169</u> |
| Transfers to other funds | - | - |
| Total expenditures and transfers out | <u><u>3,869,060</u></u> | <u><u>8,674,169</u></u> |
| 2760.000 - EJDC | | |
| | Special Revenue Fund | Year to Date |
| Revenues | | |
| Intergovernmental Revenue | 1,357,162 | 2,449,010 |
| Charges for Services | 1,625,557 | 3,375,941 |
| Interest | 184,793 | 1,146,828 |
| Miscellaneous Revenues | 37,560,919 | 75,617,005 |
| Total revenues | <u>40,728,431</u> | <u>82,588,785</u> |
| Transfers from other funds | - | 725,972 |
| Total revenues and transfers | <u><u>40,728,431</u></u> | <u><u>83,314,757</u></u> |
| Expenditures | | |
| Salaries and Wages | 21,499,869 | 42,817,921 |
| Employee Benefits | 9,706,372 | 19,433,540 |
| Services and Supplies | 10,961,281 | 24,271,823 |
| Capital Outlay | 654,721 | 654,721 |
| Total expenditures | <u>42,822,243</u> | <u>87,178,005</u> |
| Transfers to other funds | - | 725,972 |
| Total expenditures and transfers | <u><u>42,822,243</u></u> | <u><u>87,903,977</u></u> |
| 2830.000 - District Court Fees | | |
| | Special Revenue Fund | Year to Date |
| Revenues | | |
| Intergovernmental Revenue | - | - |
| Charges for Services | 3,494,071 | 6,594,071 |
| Interest | 14,004 | 139,778 |
| Miscellaneous Revenues | 50 | 50 |
| Total revenues | <u>3,508,125</u> | <u>6,733,899</u> |
| Expenditures | | |
| Salaries and Wages | 2,273,237 | 4,602,638 |
| Employee Benefits | 979,672 | 2,052,677 |
| Services and Supplies | 375,131 | 666,885 |
| Capital Outlay | - | - |
| Total expenditures | <u>3,628,039</u> | <u>7,322,201</u> |

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Modified Accrual Basis
(Unaudited)

| Total - District Court | Special Revenue Fund | Year to Date |
|--------------------------------------|-----------------------------|---------------------------|
| Revenues and transfers in | | |
| Taxes | - | - |
| Intergovernmental Revenue | 4,992,741 | 11,331,231 |
| Charges for Services | 5,657,165 | 11,022,530 |
| Fines and Forfeitures | - | - |
| Interest | 248,802 | 1,505,634 |
| Miscellaneous Revenues | 37,578,357 | 75,638,254 |
| Total revenues | <u>48,477,065</u> | <u>99,497,648</u> |
| Transfers from other funds | - | 725,972 |
| Total revenues and transfers in | <u><u>48,477,065</u></u> | <u><u>100,223,620</u></u> |
| Expenditures | | |
| Salaries and Wages | 24,300,044 | 48,580,399 |
| Employee Benefits | 10,896,702 | 21,967,563 |
| Services and Supplies | 14,554,294 | 32,243,839 |
| Capital Outlay | 654,721 | 654,721 |
| Total expenditures | <u>50,405,761</u> | <u>103,446,522</u> |
| Transfers to other funds | - | 725,972 |
| Total expenditures and transfers out | <u><u>50,405,761</u></u> | <u><u>104,172,494</u></u> |