

**Eighth Judicial District Court**  
**Statement of Revenues, Expenditures and Transfers**  
**For The Three Months Ended December 31, 2022**  
**Modified Accrual Basis**  
**(Unaudited)**

2200.000 - Specialty Court	Special Revenue Fund	Year to Date
Revenues and transfers in		
Intergovernmental Revenue	832,504	2,541,753
Charges for Services	86,798	161,606
Interest	8,624	98,032
Miscellaneous Revenues	-	2,318
Total revenues	927,927	2,803,709
Transfers from other funds	-	1,000,000
Total revenues and transfers in	927,927	3,803,709
Expenditures		
Salaries and Wages	253,209	551,537
Employee Benefits	105,000	246,931
Services and Supplies	1,616,382	2,397,977
Capital Outlay	-	-
Total expenditures	1,974,591	3,196,445
Transfers to other funds	-	-
Total expenditures and transfers out	1,974,591	3,196,445
2760.000 - EJDC	Special Revenue Fund	Year to Date
Revenues		
Intergovernmental Revenue	422,386	731,960
Charges for Services	509,511	1,760,695
Interest	69,559	144,118
Miscellaneous Revenues	16,421,641	47,413,864
Total revenues	17,423,098	50,050,637
Transfers from other funds	-	1,000,000
Total revenues and transfers	17,423,098	51,050,637
Expenditures		
Salaries and Wages	9,692,242	19,095,517
Employee Benefits	4,060,728	8,397,325
Services and Supplies	5,517,230	7,735,459
Capital Outlay	-	-
Total expenditures	19,270,200	35,228,302
Transfers to other funds	-	2,000,000
Total expenditures and transfers	19,270,200	37,228,302
2830.000 - District Court Fees	Special Revenue Fund	Year to Date
Revenues		
Intergovernmental Revenue	-	-
Charges for Services	1,462,620	3,100,020
Interest	8,829	130,047
Miscellaneous Revenues	30,733	30,733
Total revenues	1,502,182	3,260,800
Expenditures		
Salaries and Wages	1,090,119	2,245,206
Employee Benefits	473,631	1,055,415
Services and Supplies	282,357	322,548
Capital Outlay	-	-
Total expenditures	1,846,107	3,623,169

**Eighth Judicial District Court**  
**Office of the County Comptroller**  
**Statement of Revenues, Expenditures and Transfers**  
**For The Three Months Ended December 31, 2022**  
**Modified Accrual Basis**  
**(Unaudited)**

<b>Total - District Court</b>	<b>Special Revenue Fund</b>	<b>Year to Date</b>
Revenues and transfers in		
Taxes	-	-
Intergovernmental Revenue	1,254,890	3,273,713
Charges for Services	2,058,930	5,022,321
Fines and Forfeitures	-	-
Interest	87,012	372,197
Miscellaneous Revenues	16,452,374	47,446,915
Total revenues	<u>19,853,206</u>	<u>56,115,146</u>
Transfers from other funds	-	2,000,000
Total revenues and transfers in	<u><u>19,853,206</u></u>	<u><u>58,115,146</u></u>
Expenditures		
Salaries and Wages	11,035,570	21,892,261
Employee Benefits	4,639,359	9,699,671
Services and Supplies	7,415,969	10,455,985
Capital Outlay	-	-
Total expenditures	<u>23,090,897</u>	<u>42,047,916</u>
Transfers to other funds	-	2,000,000
Total expenditures and transfers out	<u><u>23,090,897</u></u>	<u><u>44,047,916</u></u>